

2009/10 Top 30 Capital Works Projects

Last Update: August Report

Project Details		Financials		Target Dates	Project Status & Approvals			
Project ID	Project Name	Approved Budget	YTD Expenditure	Target Completion	Project Approval	Design/ Specification	Tender	Construct
B717	Whitmore Square Eco Affordable Housing	6,500,000	596,155	31-Mar-10	Council		Council	30%
F725/E725	Strategic Property Purchase/Land Banking	4,712,199	0		Council		Council	
G400/F400	Plant and Equipment Purchases	4,490,100	320,556	31-Mar-10			CEO/GM CP&P	8%
E743	North Terrace Upgrade - Stage 3	3,123,750	1,620	10-Mar-10			Council	
G701/F701	Victoria Park Master Plan Redevelop. - Packages 1 & 2	2,152,132	121,321	30-Jun-10			Council	
G702	Victoria Square Upgrade - Masterplan Design Only	2,000,000	313,555	30-Oct-09	Council	Council	N/A	N/A
G710	Sturt Street Affordable Housing	1,800,000	0		Council	Council	Council	
G723/F723	Adelaide Park Lands Trail - Footbridge *	1,340,473	11,903	30-Oct-09			Council	20%
G723/F723	Adelaide Park Lands Trail - Pathway *	0		31-May-10			Council	
G313	Aquatic Centre - Roof Refurbishment	1,250,000	11,028	31-May-10			Council	
E151	Installation of Traffic Safety Barriers (Bridges)	1,034,298	494	18-Dec-09			Council	20%
G729	Undergrounding Powerlines Program	1,000,000	13,305	31-May-10				
F629	Grote Street Upgrade Stage 2	1,313,222	75,057	30-Mar-10				10%
F131	Rundle Street (East Tce to Pulteney) Footpath Upgrade	950,000	2,262	31-May-10		Council	Council	
G703	Rundle Mall Improvements	900,000	0			Council	Council	
A003	Frome Road Park - Return to Park Lands	870,556	23,665	30-Oct-09			Council	90%
G726/F726	Park Lands Capital Improvements	614,094	0	31-Mar-10				
G004/F004/E	Park 16 & Park 17 Flood Management	518,077	3,000				CEO/ GMCP&P	
G740/F740	Lighting Policy Projects	450,000	74,815	30-Apr-10				16%

G414	Corporate PC and Desktop Replacement	424,000	0					
G709	Grote Street Tenancy Fit out	400,000	256,012	30-Sep-09				50%
G730	Central Market Upgrade	400,000	0	30-Jun-10			CEO	
G056	Gouger Street Safety Improvements (Lighting)	400,000	62,279	31-May-10				15%
G420	Library System Upgrade	400,000	12,742				CEO	
B757	Balfours Residential	330,000	1,890					
G708	Wingfield/Dean Rifle Range	300,000	0					
G704	Glenelg Waste Water Reuse - Implementation	300,000	131,126					35%
G061	Grenfell Street (Hindmarsh Sq to East Tce)	300,000	1,820	31-Mar-10				
G350	UPark Technology upgrade (continuation program)	300,000	0				CEO	
G053/F053	Security Lighting and City Safety Projects	300,000	49,430	30-Apr-10				15%
G706	King William Slate Footpath - Currie to Waymouth	250,000	0	31-May-10			CEO/ GMCP&P	
F733	Public Art - Roy Rene Statue	120,000	32,000	20-Feb-10	Council			30%
	TOTAL	39,242,901	2,116,035					

LEGEND	
Council Priority Project	
Not Started	
Commenced	
Completed	
At Risk	
Deferred/NA	